JCCC Program Review Summary 2021

Subject: **Drafting/CAD/AutoCAD**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	4	3	435	1276	**1711**
2020	7	3	555	1171	**1726**
2021	4	4	466	1179	**1645**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Drafting/ CAD/ AutoCAD	DRAF	298	685	56	12.2	94	81	5	**1,711**
2020	Drafting/ CAD/ AutoCAD	DRAF	323	686	62	11.1	88	77	11	**1,726**
2021	Drafting/ CAD/ AutoCAD	DRAF	309	665	66	10.1	91	76	7	**1,645**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Drafting/CAD/ AutoCAD	$110,726.16	$466,232.83	$299.64	$694,248.80	$986,499.44	$634.00
2019	Drafting/CAD/ AutoCAD	$142,483.03	$482,903.00	$282.56	$766,174.65	$959,736.26	$561.58
2020	Drafting/CAD/ AutoCAD	$143,192.19	$510,444.36	$303.66	$759,214.62	$1,003,161.77	$596.76

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Fall 2020.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
CAD & Design Technology (2220 assoc)	100%	100%	79%
Computer Aided Drafting (4800 cert)	100%		

# of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
CAD & Design Technology (2220 assoc)	0	1	2
Computer Aided Drafting (4800 cert)	0		

Notes:
Source: JCCC Follow-Up Survey
Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

# of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
CAD & Design Technology (2220 assoc)	9	15	14	38

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transfered to either a two year or a four year school counted.